

**BOMBAY RAYON FASHIONS LTD.**

Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali,  
Andheri (East), Mumbai - 400 072



**AUDITED FINANCIAL RESULTS FOR THE  
YEAR ENDED MARCH 31, 2010**

(Rs. In Lacs)

S.No.	Particulars	Standalone		Consolidated	
		Audited for the Current year 2009-10	Audited for the previous year 2008 -09	Audited for the Current year 2009-10	Audited for the Previous year 2008 -09
1	Sales/Income from operation Net Sales	161,476.59	134,240.03	180,145.41	151,451.31
2	Expenditures				
	a) (Increase)/Decrease in Stock	(15,004.67)	(7,709.82)	(15,004.67)	(7,709.82)
	b) Consumption of Materials	98,283.43	81,263.26	106,834.15	88,070.24
	c) Employees Cost	16,723.34	12,248.94	21,085.76	15,957.32
	d) Depreciation	6,806.53	4,477.47	8,226.57	5,125.20
	e) Job Work Charges	4,424.74	2,738.72	10,804.58	9,698.93
	f) Other Expenditure	18,297.94	13,570.27	19,224.80	14,249.77
	g) Total	129,531.31	106,588.84	151,171.19	125,391.64
3	Profit from operations before other income, interest & exceptional items ( 1- 2)	31,945.28	27,651.19	28,974.22	26,059.67
4	Other Income	1,566.05	478.75	1,962.23	649.75
5	Profit from operations before interest & exceptional items (3+4)	33,511.33	28,129.94	30,936.45	26,709.42
6	Interest	9,354.37	6,596.29	9,502.81	6,862.64
7	Profit from operations before exceptional items (5-6)	24,156.96	21,533.65	21,433.64	19,846.78
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	24,156.96	21,533.65	21,433.64	19,846.78
10	A. Provision For Taxation				
	(1) (a) Current Tax	4,030.00	2,428.20	4,149.34	2,475.19
	(b) Deferred Tax	2,503.44	4,156.94	1,004.12	3,533.76
	(2) For Earlier years Tax	31.61	18.95	31.61	18.95
	(3) Fringe Benefit Tax	-	79.72	-	79.72
	B. Minority Interest	-	-	89.42	71.98
11	Net Profit from Ordinary Activities after tax (9-10)	17,591.91	14,849.84	16,159.15	13,667.18
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	17,591.91	14,849.84	16,159.15	13,667.18
14	Paidup Equity Share Capital (Equity shares of Rs. 10/ each)	11,190	6,910	11,190	6,910
15	Reserves (Excluding Revaluation Reserves)	179,741.71	78,731.83	176,498.76	78,057.64
16	Earning Per Share (Weighted Average) (Rs.)				
	- Basic (not annualised)	18.90	21.89	17.37	19.78
	- Diluted (not annualised)	18.59	17.30	17.07	15.92

17	Aggregate of non promoter shareholding a) No. of Shares b) Percentage of shareholding	72,640,740 64.92	35,640,840 51.58	72,640,740 64.92	35,640,840 51.58
18	Promoters and promoter group shareholding a) Pledge /Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of of promoter and promoter group ) - Percentage of shares (as a % of the total share capital of the Company) b) Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of of promoter and promoter group ) - Percentage of shares (as a % of the total share capital of the Company)	19,935,000 50.78 17.82	11,900,000 35.57 17.22	19,935,000 50.78 17.82	11,900,000 35.57 17.22
		19,324,260 49.22 17.27	21,559,160 64.43 31.20	19,324,260 49.22 17.27	21,559,160 64.43 31.20

**Notes :-**

- The above results were reviewed by the Audit Committee and have been approved by the Board of Directors of the Company in its meeting held on May 18, 2010.
- The Board has recommended payment of Dividend of Rs. 1.50 per equity share of Rs. 10/-each, subject to approval of the shareholders of the Company.
- The Committee of Directors in their meeting held on March 31, 2010, has allotted 58,00,000 equity shares to a promoter company on exercise of conversion option into equal number of equity shares, resulting into increase in paid - up capital from Rs. 10610 Lacs to Rs.11190 Lacs.
- The status of investor complaints received and resolved by the Company for the quarter :

<b>Opening Balance</b>	<b>Received</b>	<b>Resolved</b>	<b>Pending</b>
NIL	1	1	-
- The Consolidated figures include account of Company's subsidiaries Bombay Rayon Holdings Limited, BRFL Europe B.V. - Netherlands ,DPJ Clothing Ltd - U.K & BRFL Italia S.r.l, Italy.
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.

For and on behalf of Board of Directors

Place : Mumbai  
Date : May 18, 2010

Prashant Agrawal  
Managing Director