



BOMBAY RAYON FASHIONS LTD.

Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali, Andheri (E), Mumbai - 400072

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2012

PART I

(Rs. In Crore)

S.No.	Particulars	STANDALONE				CONSOLIDATED		
		QUARTERED ENDED		YEAR ENDED		YEAR ENDED		
		31.3.2012	31.12.2011	31.3.2011	31.3.2012	31.03.2011	31.3.2012	31.03.2011
	Un - Audited	Unaudited	Un - Audited	Audited	Audited	Audited	Audited	
1	Net Sales / Income from operations	796.12	700.93	684.78	2734.96	2254.84	2902.09	2690.90
2	Expenditure							
	a) (Increase)/Decrease in Stock	(135.69)	(67.56)	(87.49)	(321.51)	(205.66)	(311.73)	(229.33)
	b) Consumption of raw materials	550.16	423.73	485.77	1709.11	1,411.35	1,759.83	1,721.35
	c) Employees Cost	56.27	57.92	57.70	230.16	204.67	285.31	258.01
	d) Depreciation	63.07	56.85	36.00	217.23	136.67	233.72	167.41
	e) Job Work charges	29.52	35.00	17.13	127.19	63.48	98.57	125.95
	f) Other Expenditure	67.36	66.30	86.88	257.91	240.13	377.29	292.98
	Total	630.68	572.23	595.99	2220.09	1850.64	2443.00	2336.39
3	Profit from operations before other income, interest & exceptional items (1- 2)	165.44	128.70	88.79	514.87	404.19	459.10	354.51
4	Other Income	2.32	1.76	12.65	14.30	23.49	16.76	30.06
5	Profit from operations before interest & exceptional items (3+4)	167.77	130.46	101.44	529.17	427.68	475.86	384.58
6	Interest	62.72	65.41	40.16	221.53	145.21	222.53	147.80
7	Profit from operations before exceptional items (5-6)	105.05	65.06	61.28	307.64	282.48	253.32	236.78
8	Exceptional Items	-	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	105.05	65.06	61.28	307.64	282.48	253.32	236.78
10	A. Provision for Taxation							
	(1) (a) Current Tax	21.01	11.06	10.68	61.47	58.72	62.55	59.89
	(b) Deferred Tax	98.21	0.28	(8.55)	95.40	74.52	75.46	(26.73)
	(c) MAT credit Entitlement	(55.63)	-	-	(55.63)	(77.45)	(55.63)	-
	(2) Earlier years Tax	-	-	-	-	-	-	0.20
	B. Minority Interest						0.50	0.60
11	Net Profit from Ordinary Activities after tax (9-10)	41.46	53.72	59.15	206.40	226.69	170.44	202.82
12	Extraordinary items (net of tax expense)	0.11	0.00	0.00	0.11	-	(3.59)	-
13	Net Profit for the period (11-12)	41.57	53.72	59.15	206.51	226.69	166.85	202.82
14	Paid up equity share capital (Equity shares of Rs. 10/ each)	134.60	134.60	127.90	134.60	127.90	134.60	127.90
15	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)	0.00	0.00	0.00	2,797.86	2451.24	2797.22	2490.26
16	Earning Per Share (Weighted Average)							
	- Basic (Rs.) (not annualised)	3.04	3.98	4.43	15.50	19.06	12.52	17.05
	- Diluted (Rs.) (not annualised)	2.88	3.77	3.70	14.67	17.70	11.85	15.84

PART II Select information for the Quarter and Year ended 31.3.2012

	Particulars	STANDALONE				CONSOLIDATED		
		QUARTERED ENDED			YEAR ENDED			
		31.3.2012	31.12.2011	31.3.2011	31.3.2012	31.03.2011	31.3.2012	31.03.2011
A	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	a) No. of Shares	9220340	9220340	88640740	9220340	88640740	9220340	8,86,40,740
	b) Percentage of shareholding	6.85	6.85	65.85	6.85	69.30	6.85	69.30
2	Promoters and promoter group shareholding							
	a) Pledge /Encumbered							
	- Number of shares	22035000	22035000	22035000	22035000	22035000	22035000	22035000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	17.57	17.57	47.94	17.57	56.13	17.57	56.13
	- Percentage of shares (as a % of the total share capital of the Company)	16.37	16.37	16.37	16.37	17.23	16.37	17.23
	b) Non-encumbered							
	- Number of shares	103344660	103344660	23924260	103344660	17224260	103344660	17224260
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	82.43	82.43	52.06	82.43	43.87	82.43	43.87
	- Percentage of shares (as a % of the total share capital of the Company)	76.78	76.78	17.77	76.78	13.47	76.78	13.47

	PARTICULARS	3 months ended 31.3.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining during the quarter	Nil