



BOMBAY RAYON FASHIONS LTD.

Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivali Farms Road, Chandivali, Andheri (E), Mumbai - 400072

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED DECEMBER 31, 2007 (STANDALONE)**

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Sales / Income from operation	23877.65	13210.77	66487.34	31874.79	48989.69
	Less : Excise Duty	2.30	49.13	26.16	264.77	51.52
	Net Sales	23875.35	13161.64	66461.18	31610.02	48938.17
2	Other Income	659.19	113.86	2001.84	272.80	709.70
3	Total (1+2)	24534.54	13275.50	68463.02	31882.82	49647.87
4	Cost of Sales/ Operating Expenses					
	a) (Increase)/Decrease in Stock	(776.10)	(854.58)	(3913.09)	(2569.34)	(4146.97)
	b) Cost of Materials	15416.97	8819.02	45349.93	21649.74	34236.66
	c) Employees Cost	1805.35	898.24	4065.58	2466.47	3416.74
	d) Depreciation	760.61	350.96	2066.40	622.70	1044.91
	e) Other Expenditure	2138.65	1554.49	6788.05	3791.81	6234.95
	f) Total	19345.48	10768.13	54356.87	25961.38	40786.29
5	Interest/ Financial Charges	769.35	425.58	1976.53	939.86	1301.73
6	Exceptional Items	-	-	-	-	-
7	Profit/(Loss) from Ordinary Activities before tax (3) (4+5+6)	4,419.71	2081.79	12,129.62	4981.58	7559.85
8	Tax Expenses					
	(1) (a) Current Tax	1123.28	500.86	3556.18	950.38	881.00
	(b) Deferred Tax	(162.43)	199.87	(183.37)	726.42	1192.08
	(2) Earlier years Tax	-	-	-	-	6.14
	(3) Fringe Benefit Tax	2.00	5.41	27.00	18.15	39.28
9	Net Profit/(Loss) from Ordinary Activities after tax (7-8)	3456.86	1375.65	8729.81	3286.63	5441.35
10	Extraordinary items (net of tax expense)					
11	Net Profit/(Loss) for the period (9-10)	3456.86	1375.65	8729.81	3286.63	5441.35
12	Paid up equity share capital (Equity shares of Rs. 10/ each)	6300.00	4897.97	6300.00	4897.97	6300.00
13	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)					42000.74
14	Earning Per Share (Weighted Average)					
	- Basic (Rs.) (not annualised)	5.49	2.81	13.86	6.71	10.52
	- Diluted (Rs.) (not annualised)	5.00	2.81	12.63	6.71	9.41
15	Aggregate of non promoters shareholding					
	a) No. of Shares	35,640,840	21,620,526	35,640,840	21,620,526	35,640,840
	b) Percentage of shareholding	56.57	44.14	56.57	44.14	56.57

Notes :-

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on January 22, 2008 and are subjected to Limited Review by the Statutory Auditors.
- The Company has undertaken substantial expansion plans to increase manufacturing capacities of fabrics and garments and entered into an Memorandum of Understanding (MOU) with the Government of Maharashtra for various incentives granted in this regard.
- The details of Investors' complaints received and resolved from 01-10-2007 to 31-12-2007

Opening Balance	Received	Resolved	Pending
Nil	Nil	Nil	Nil
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous quarter's /year's figures have been regrouped/ rearranged wherever necessary.
- Diluted Earning per share is computed considering 61,00,000 warrants issued to promoters pending exercise of option.

Place : Mumbai
Date : January 22, 2008

For and on behalf of the Board of Directors

Aman Agarwal
Vice Chairman