



BOMBAY RAYON FASHIONS LTD.

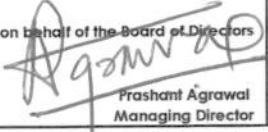
Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivall Farm Roads, Chandivall, Andheri (E), Mumbai - 400072

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE
QUARTER ENDED DECEMBER 31, 2012 (STANDALONE)

Part I

(Rs. In Crores)

S.No.	Particulars	3 months ended			9 months ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales / Income from operations	818.74	714.34	700.93	2298.24	1938.84	2734.96
	(b) Other operating Income						
	Total Income from Operations (net)	818.74	714.34	700.93	2298.24	1938.84	2734.96
2	Expenditure						
	a) (Increase)/Decrease in Stock	(121.09)	(140.73)	(67.55)	(297.00)	(185.82)	(321.51)
	b) Purchase of stock-in-trade						
	c) Consumption of raw materials	514.37	453.92	423.73	1425.14	1158.95	1,709.11
	d) Employees Cost	59.45	55.49	57.92	170.04	173.90	230.16
	d) Depreciation	64.97	65.01	56.85	195.62	154.16	217.23
	e) Job Work charges	40.47	50.07	34.99	119.61	97.67	127.19
	f) Other Expenditure	114.83	89.06	66.29	264.31	190.55	257.91
	Total	673.00	572.82	572.23	1877.72	1589.41	2220.09
3	Profit from operations before other income, finance cost & exceptional items (1-2)	145.74	141.52	128.70	420.52	349.43	514.87
4	Other Income	1.20	1.52	1.76	7.46	11.98	14.30
5	Profit from operations before finance cost & exceptional items (3+4)	146.94	143.04	130.46	427.98	361.41	529.17
6	Finance cost	78.38	76.97	65.41	221.46	158.81	221.53
7	Profit from operations before exceptional items (5-6)	68.56	66.07	65.05	206.52	202.60	307.64
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	68.56	66.07	65.05	206.52	202.60	307.64
10	Provision for Taxation						
	(1) (a) Current Tax	5.33	20.5	11.06	38.73	40.46	61.47
	(b) Deferred Tax	16.03	1.99	0.28	27.39	(2.80)	95.40
	(c) MAT credit Entitlement	-	-	-	-	-	(55.63)
	(2) Earlier years Tax	-	-	-	-	-	-
11	Net Profit from Ordinary Activities after tax (9-10)	47.20	43.58	53.71	140.40	164.94	206.40
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	0.11
13	Net Profit for the period (11-12)	47.20	43.58	53.71	140.40	164.94	206.51
14	Paid up equity share capital (Equity shares of Rs. 10/- each)	134.60	134.60	134.60	134.60	134.60	134.60
15	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)	-	-	-	-	-	-
16	Earning Per Share (before extraordinary items) (of Rs. 10/- each)						
	- Basic (Rs.) (not annualised)	3.51	3.23	3.98	10.43	12.46	15.50
	- Diluted (Rs.) (not annualised)	3.51	3.23	3.77	10.43	11.79	14.67
17	Earning Per Share (after extraordinary items) (of Rs. 10/- each)						
	- Basic (Rs.) (not annualised)	-	-	-	-	-	-
	- Diluted (Rs.) (not annualised)	-	-	-	-	-	-

Part II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	9220340	9220340	9220340.00	9220340.00	9,220,340.00
	- Percentage of share holding	6.85	6.85	6.85	6.85	6.85
2	Promoters and promoter group shareholding					
	a) Pledge /Encumbered					
	- Number of shares	25327000	23,850,000	22035000	25327000	22035000
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	20.20	19.02	17.57	20.20	17.57
	- Percentage of shares (as a % of the total share capital of the Company)	18.81	17.72	16.37	18.81	16.37
	b) Non-encumbered					
	- Number of shares	100,052,660	101,529,660	103,344,660	100,052,660	103,344,660
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	79.80	80.98	82.43	80.98	82.43
	- Percentage of shares (as a % of the total share capital of the Company)	74.34	75.43	76.78	74.34	76.78
B	INVESTOR COMPLAINTS	3 months ended 31.12.2012				
	Pending at the beginning of the quarter	1				
	Received during the quarter	2				
	Disposed of during the quarter	3				
	Remaining unresolved at the end of the quarter	0				
1	The Company operates in a single segment of manufacture and sale of Textiles.					
2	Previous quarter's /year's figures have been regrouped/ rearranged wherever necessary.					
Place : Mumbai		For and on behalf of the Board of Directors				
Date : February 22, 2013		 Prashant Agrawal Managing Director				