

**BOMBAY RAYON FASHIONS LTD.**

Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali,  
Andheri (East), Mumbai - 400 072

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE  
QUARTER ENDED JUNE 30, 2010 (STANDALONE)**

(Rs. in lacs)

S.No.	Particulars	For the Quarter ended June 30,2010	For the Quarter ended June 30, 2009	For the year ended March 31, 2010
		Un- Audited	Un- Audited	Audited
1	Net Sales/Income from operation	50,269.94	33,634.78	161,476.59
2	Expenditures			
	a) (Increase)/Decrease in Stock	(4,125.48)	(3,597.52)	(15,004.67)
	b) Consumption of Materials	30,512.80	20,542.09	98,283.43
	c) Employees Cost	4,811.84	3,852.96	16,723.34
	d) Depreciation	2,900.87	1,468.63	6,806.53
	e) Job Work Charges	1,441.45	941.12	4,424.74
	f) Other Expenditure	4,834.14	3,935.73	18,297.94
	g) Total	40,375.62	27,143.01	129,531.31
3	Profit from operations before other income, interest & exceptional items ( 1- 2)	9,894.32	6,491.77	31,945.28
4	Other Income	220.41	508.16	1,566.05
5	Profit from operations before interest & exceptional items (3+4)	10,114.73	6,999.93	33,511.33
6	Interest	3,096.92	2,098.00	9,354.37
7	Profit from operations before exceptional items (5-6)	7,017.81	4,901.93	24,156.96
8	Exceptional Items		-	-
9	Profit from Ordinary Activities before tax (7+8)	7,017.81	4,901.93	24,156.96
10	Provision For Taxation			
	(1) (a) Current Tax	1,570.18	882.61	4,030.00
	(b) Deferred Tax	230.68	290.35	2,503.44
	(2) For Earlier years Tax	-	-	31.61
				-
11	Net Profit from Ordinary Activities after tax (9-10)	5,216.95	3,728.97	17,591.91
12	Extraordinary items (net of tax expense)	-	-	-
13	Net Profit for the period (11-12)	5,216.95	3,728.97	17,591.91
14	Paidup Equity Share Capital (Equity shares of Rs. 10/ each)	11,190.00	8710.00	11,190
15	Reserves (Excluding Revaluation Reserves)	-	-	179,741.71
16	Earning Per Share (Weighted Average) (Rs.)			
	- Basic (not annualised)	4.66	4.50	18.90
	- Diluted (not annualised)	4.49	4.50	18.59

17	<b>Public Shareholding</b>			
	a) No. of Shares	72,640,740	53,640,840	72,640,740
	b) Percentage of shareholding	64.92	61.59	64.92
18	<b>Promoters and promoter group shareholding</b>			
	a) Pledge /Encumbered			
	- Number of shares	19,935,000	10,635,000	19,935,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	50.78	31.79	50.78
	- Percentage of shares (as a % of the total share capital of the Company)	17.82	12.21	17.82
	b) Non-encumbered			
	- Number of shares	19,324,260	22,824,160	19,324,260
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	49.22	68.21	49.22
	- Percentage of shares (as a % of the total share capital of the Company)	17.27	26.20	17.27

**Notes :-**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors on August 4, 2010 and are subject to Limited Review by the statutory Auditors.
- The status of investor complaints received and resolved by the Company for the quarter :

Opening Balance	Received	Resolved	Pending
NIL	-	-	NIL
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.

**For and on behalf of the Board of Directors**

Place : Mumbai  
Date : 04/08/2010

**Prashant Agrawal**  
**Managing Director**