



BOMBAY RAYON FASHIONS LTD.

Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivali Farms Road, Chandivali,
Andheri (East), Mumbai - 400 072

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE
QUARTER ENDED JUNE 30, 2011 (STANDALONE)**

(Rs. in lacs)

S.No.	Particulars	For the Quarter ended June 30,2011	For the Quarter ended June 30, 2010	For the year ended March 31, 2011
		Un- Audited	Un- Audited	Audited
1	Net Sales/Income from operation	60,382.21	50,269.94	2,25,483.63
2	Expenditures			
	a) (Increase)/Decrease in Stock	(4,723.55)	(4,125.48)	(20,565.62)
	b) Consumption of Materials	37,606.56	30,512.80	1,41,134.79
	c) Employees Cost	5,510.27	4,811.84	20,466.64
	d) Depreciation	3,914.69	2,900.87	13,667.05
	e) Job Work Charges	1,870.18	1,441.45	6,348.47
	f) Other Expenditure	5,153.17	4,834.14	24,012.93
	g) Total	49,331.32	40,375.62	1,85,064.26
3	Profit from operations before other income, interest & exceptional items (1- 2)	11,050.89	9,894.32	40,419.37
4	Other Income	437.87	220.41	2,349.06
5	Profit from operations before interest & exceptional items (3+4)	11,488.76	10,114.73	42,768.43
6	Interest	4,393.46	3,096.92	14,520.64
7	Profit from operations before exceptional items (5-6)	7,095.30	7,017.81	28,247.79
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	7,095.30	7,017.81	28,247.79
10	Provision For Taxation			
	(1) (a) Current Tax	1,818.52	1,570.18	5,872.00
	(b) Deferred Tax	(404.40)	230.68	(294.11)
	(2) For Earlier years Tax	-	-	-
11	Net Profit from Ordinary Activities after tax (9-10)	5,681.18	5,216.95	22,669.90
12	Extraordinary items (net of tax expense)	-	-	-
13	Net Profit for the period (11-12)	5,681.18	5,216.95	22,669.90
14	Paidup Equity Share Capital (Equity shares of Rs. 10/ each)	13,210.00	11,190.00	12,790
15	Reserves (Excluding Revaluation Reserves)	-	-	2,45,123.73
16	Earning Per Share (Weighted Average) (Rs.)			
	- Basic (not annualised)	4.36	4.66	19.06
	- Diluted (not annualised)	4.05	4.49	17.70

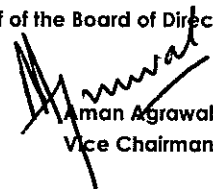
17	Public Shareholding			
	a) No. of Shares	8,86,40,740	7,26,40,740	8,86,40,740
	b) Percentage of shareholding	67.10	64.92	69.30
18	Promoters and promoter group shareholding			
	a) Pledge /Encumbered			
	- Number of shares	2,20,35,000	1,99,35,000	2,20,35,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	50.70	50.78	56.13
	- Percentage of shares (as a % of the total share capital of the Company)	16.68	17.82	17.23
	b) Non-encumbered			
	- Number of shares	2,14,24,260	1,93,24,260	1,72,24,260
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	49.30	49.22	43.87
	- Percentage of shares (as a % of the total share capital of the Company)	16.22	17.27	13.47

Notes :-

- The above results were reviewed by the Audit Committee and approved by the Board of Directors on August 9, 2011 and are subject to Limited Review by the Statutory Auditors.
- The Committee of Directors in their meeting held on May 09, 2011, has allotted 42,00,000 equity shares to a promoter company on exercise of conversion option into equal number of equity shares, resulting into increase in paid - up capital from Rs. 12790 lacs to Rs. 13210 lacs.
- The status of investor complaints received and resolved by the Company for the quarter :

Opening Balance	Received	Resolved	Pending
NIL	2	2	NIL
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.

For and on behalf of the Board of Directors


Manoj Agrawal
Vice Chairman

Place : Mumbai
Date : 09/08/2011