



D/1st Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali, Andheri (E), Mumbai - 400072

1	Sales / Income from operation	10427.85	4333.72	18664.02	8743.35	20204.65
	Less : Excise Duty	102.19	67.49	215.64	141.38	306.62
	Net Sales	10325.66	4266.23	18448.38	8601.97	19898.03
2	Other Income	128.32	6.71	158.94	25.36	137.29
3		10453.98	4272.94	18607.32	8627.33	20035.32
4	Cost of Sales/ Operating Expenses					
	a) (Increase)/Decrease in Stock	(981.89)	(759.06)	(1714.76)	(1072.01)	(2504.51)
	b) Consumption of Raw Material	7220.28	3103.90	12830.72	6199.86	13733.23
	c) Staff Cost	904.37	200.04	1568.23	352.05	1018.45
	d) Job work Charges	476.35	614.80	1036.35	1000.32	2438.49
	e) Other Expenditure	711.95	440.62	1200.97	802.50	1859.03
5	Interest/ Financial Charges	310.49	128.67	514.28	213.68	644.80
6	Depreciation	145.59	78.85	271.74	144.69	294.79
7	Misc. Exp. Written off	-	-	-	-	4.85
8	Profit/(Loss) before tax (3-4-5-6-7)	1666.84	465.12	2899.79	986.24	2546.20
9	Provision For Taxation					
	(1) (a) Current Tax	46.31	39.14	449.52	79.54	575.99
	(b) Deferred Tax	506.67	-	526.55	-	116.49
	(2) Earlier years Tax	0.00	0.00	0.00	0.00	13.73
	(3) Fringe Benefit Tax	6.24	3.65	12.74	6.85	21.97
10	Net Profit/ (Loss) after tax	1107.62	422.33	1910.98	899.85	1818.02
11	Paid up equity share capital (Equity shares of Rs. 10/ each)	4897.97	3550.00	4897.97	3550.00	4897.97
12	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)					10438.45
13	Earning Per Share (Weighted Average) - Basic/ Diluted (Rs.)	2.26	1.23	3.90	2.62	4.61
14	Aggregate of non promoters shareholding					
	a) No. of Shares	21,620,526	8,140,840	21,620,526	8,140,840	21,620,526
	b) Percentage of shareholding	44.14	22.93	44.14	22.93	44.14

- The above results were reviewed by the Audit Committee and approved by the Board of Directors on October 31, 2006
- The results for the quarter July, 2006 to September, 2006 have been subjected to "Limited Review" by the Auditors of the Company pursuant to Listing Agreement with the Stock Exchanges.
- The Commercial Production of 1,00,000 metres per day Processing facilities alongwith the utilities, part of Company's Integrated Textile Project at Doddaballapur, Bangalore commenced in the last week of Sept., 2006
- The details of Investors complaints received and resolved from 01-07-2006 to 30-09-2006.
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.