



**BOMBAY RAYON FASHIONS LTD.**

Regd. Office : D/1<sup>st</sup> Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali, Andheri (E), Mumbai - 400072

**UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED SEPTEMBER 30, 2007 (STANDALONE)**

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Gross Sales / Income from operations	22469.20	10427.85	42609.69	18664.02	48989.69
	Less : Excise Duty	8.19	102.19	23.86	215.64	51.52
	Net Sales	22461.01	10325.66	42585.83	18448.38	48938.17
2	Other Income	944.76	128.32	1342.65	158.94	709.70
3	<b>Total (1+2)</b>	<b>23405.77</b>	<b>10453.98</b>	<b>43928.48</b>	<b>18607.32</b>	<b>49647.87</b>
4	Expenditure					
	a) (Increase)/Decrease in Stock	(2089.92)	(981.89)	(3136.99)	(1714.76)	(4146.97)
	b) Cost of Materials	15854.76	7220.28	29932.96	12830.72	34236.66
	d) Employees Cost	1108.30	904.37	2260.23	1568.23	3268.67
	e) Depreciation	660.61	145.59	1305.79	271.74	1044.91
	f) Other Expenditure	2664.14	1188.30	4649.40	2237.32	6383.02
	g) Total	18197.89	8476.65	35011.39	15193.25	40786.29
5	Interest	667.68	310.49	1207.18	514.28	1301.73
6	Exceptional Items	-	-	-	-	-
7	Profit/(Loss) from Ordinary Activities before tax (3) (4+5+6)	4540.20	1666.84	7709.91	2899.79	7559.85
8	Tax expenses					
	(1) (a) Current Tax	1,340.72	46.31	2432.90	449.52	881.00
	(b) Deferred Tax	119.20	506.67	(20.94)	526.55	1192.08
	(2) Earlier years Tax	-	0.00	0.00	0.00	6.14
	(3) Fringe Benefit Tax	12.50	6.24	25.00	12.74	39.28
9	Net Profit/(Loss) from Ordinary Activities after tax (7-8)	3067.78	1107.62	5272.95	1910.98	5441.35
10	Extraordinary items (net of tax expense)	-	-	-	-	-
11	Net Profit/(Loss) for the period (9-10)	3067.78	1107.62	5272.95	1910.98	5441.35
12	Paid up equity share capital (Equity shares of Rs. 10/ each)	6300.00	4897.97	6300.00	4897.97	6300.00
13	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)	-	-	-	-	42000.74
14	Earning Per Share (Weighted Average)					
	- Basic (Rs.) (not annualised)	4.87	2.26	8.37	3.90	10.52
	- Diluted (Rs.) (not annualised)	4.44	2.26	7.63	3.90	9.41
15	Public Shareholding					
	a) No. of Shares	35,640,840	21,620,526	35,640,840	21,620,526	35,640,840
	b) Percentage of shareholding	56.57	44.14	56.57	44.14	56.57

**Notes :-**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on October 30, 2007 and are subjected to Limited Review by the Statutory Auditors.
- The details of Investors' complaints received and resolved from 01-07-2007 to 30-09-2007

Opening Balance	Received	Resolved	Pending
Nil	Nil	Nil	Nil
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous quarter's / year's figures have been regrouped/ rearranged wherever necessary.
- Diluted Earning Per Share is computed considering 61, 00,000 warrants issued to promoters pending exercise of the option.

Place : Mumbai  
Date : October 30, 2007

For and on behalf of the Board of Directors

Prashant Agarwal  
Managing Director