



**BOMBAY RAYON FASHIONS LTD.**

Regd. Office : D/1<sup>st</sup> Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali, Andheri (E), Mumbai - 400072

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE  
QUARTER ENDED DECEMBER 31, 2005**

(Rs. In Lacs)

S.No.	Particulars	For the Quarter (Oct., 2005 to Dec.,2005 )	For Nine Months (April 2005 to Dec.,2005)	Previous Accounting years (April 2004 to March 2005)
		Unaudited	Unaudited	Audited
1	Sales / Income from operations	5600.47	14343.82	10729.05
2	Other Income	22.76	48.12	236.55
3	<b>Total ( 1+2)</b>	5623.23	14391.94	10965.60
4	Cost of Sales/ Operating Expenses			
	a) (Increase)/Decrease in Stock	(336.14)	(1408.15)	(1785.43)
	b) Consumption of Raw Material	3775.10	9974.96	8163.08
	c) Staff Cost	230.29	582.34	190.35
	d) Job work Charges	510.47	1510.79	1724.17
	e) Excise Duty	107.15	248.53	341.40
	f) Other Expenditure	438.39	1240.89	957.76
5	Interest/ Financial Charges	184.87	398.55	264.43
6	Depreciation	95.58	240.27	188.39
7	Misc. Exp. Written off	-	-	1.73
8	Profit/(Loss) before tax (3-4-5-6-7)	617.52	1603.76	919.72
9	Provision For Taxation			
	(1) (a) Current Tax	51.96	134.96	244.52
	(b) Deferred Tax	-	-	(50.82)
	(2) Earlier years Tax			(0.19)
	(3) Fringe Benefit Tax	4.25	11.10	0.00
10	Net Profit/(Loss) after tax	561.31	1457.70	726.21
11	Paid up Equity Share Capital (Equity shares of Rs. 10/ each)	4897.97	4897.97	3296.36
12	Reserves (Excluding Revaluation Reserves)	-	-	1293.55
13	Earning Per Share (Weighted Average) - Basic/ Diluted (Rs.)	1.54	4.01	7.57
14	Aggregate of non promoters shareholding			
	a) No. of Shares	21,620,526	21,620,526	5,457,240
	b) Percentage of shareholding	44.14	44.14	16.56

**Notes :-**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors on January 31,2006.
- The Limited Review, as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors for the quarter October, 2005 to December, 2005.
- The details of Investors complaints received and resolved from 05-12-2005 (Date of Listing) to 31-12-2005.

Opening Balance	Received	Resolved	Pending
Nil	390	370	20
- The Company concluded its IPO in November, 2005 and its Equity Shares were listed on The Bombay Stock Exchange Ltd. and The National Stock Exchange of India Ltd. on 5th December, 2005. The IPO comprised of 1,34,75,000 equity shares of face value of Rs. 10/- each issued at premium of Rs. 60/- per equity share.
- Since the company has published results for the first time post its IPO, the figures for the corresponding quarter of the previous year have not been given.
- The company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.
- The provision for Deferred tax assets/ liability applicable under Accounting Standard - 22 would be considered at the time of finalizing the accounts at the year end.

Place : Mumbai

For and on behalf of the Board of Directors

Date : 31<sup>st</sup> January,2006

Prashant Agarwal  
Managing Director