

BOMBAY RAYON FASHIONS LTD.

Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali,
Andheri (East), Mumbai - 400 072

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE
QUARTER ENDED JUNE 30, 2009 (STANDALONE)**

(Rs. in lacs)

S.No.	Particulars	For the Quarter ended June 30,2009	For the Quarter ended June 30, 2008	For the year ended March 31, 2009
		Un- Audited	Un- Audited	Audited
1	Net Sales/Income from operation	33,634.78	27506.96	134,240.03
2	Expenditures			
	a) (Increase)/Decrease in Stock	(3,597.52)	(1607.57)	(7,709.82)
	b) Consumption of Materials	20,542.09	18177.96	81,263.26
	c) Employees Cost	3,852.96	1227.85	12,248.94
	d) Depreciation	1,468.63	928.85	4,477.47
	e) Job Work Charges	941.12	817.00	2,738.72
	f) Other Expenditure	3,935.73	2543.03	13,570.27
	g) Total	27,143.01	22,087.12	106,588.84
3	Profit from operations before other income, interest & exceptional items (1- 2)	6,491.77	5,419.84	27,651.19
4	Other Income	508.16	124.77	478.75
5	Profit from operations before interest & exceptional items (3+4)	6,999.93	5,544.61	28,129.94
6	Interest	2,098.00	735.69	6,596.29
7	Profit from operations before exceptional items (5-6)	4,901.93	4,808.92	21,533.65
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	4,901.93	4,808.92	21,533.65
10	Provision For Taxation			
	(1) (a) Current Tax	882.61	1253.17	2,428.20
	(b) Deferred Tax	290.35	45.43	4,156.94
	(2) For Earlier years Tax	-	-	18.95
	(3) Fringe Benefit Tax	-	17.00	79.72
11	Net Profit from Ordinary Activities after tax (9-10)	3,728.97	3,493.32	14,849.84
12	Extraordinary items (net of tax expense)	-	-	-
13	Net Profit for the period (11-12)	3,728.97	3,493.32	14,849.84
14	Paidup Equity Share Capital (Equity shares of Rs. 10/ each)	8710.00	6910.00	6,910.00
15	Reserves (Excluding Revaluation Reserves)	-	-	78,343.32
16	Earning Per Share (Weighted Average) (Rs.)			
	- Basic (not annualised)	4.50	5.46	21.89
	- Diluted (not annualised)	4.50	5.46	17.30

17	Aggregate of non promoter shareholding			
	a) No. of Shares	53,640,840	35,640,840	35,640,840
	b) Percentage of shareholding	61.59	51.58	51.58
18	Promoters and promoter group shareholding			
	a) Pledge /Encumbered			
	- Number of shares	10,635,000		11,900,000
	- Percentage of shares (as a % of the total shareholding of of promoter and promoter group)	31.79		35.57
	- Percentage of shares (as a % of the total share capital of the Company)	12.21		17.22
	b) Non-encumbered			
	- Number of shares	22,824,160		21,559,160
	- Percentage of shares (as a % of the total shareholding of of promoter and promoter group)	68.21		64.43
	- Percentage of shares (as a % of the total share capital of the Company)	87.79		31.20

Notes :-

- The above results were reviewed by the Audit Committee and approved by the Board of Directors on July 31, 2009 and are subject to Limited Review by the statutory Auditors.
- During the quarter the paid - up capital of the Company has been increased from Rs. 6910 lacs to 8710 lacs on allotment of 1,80,00,000 equity shares of Rs. 10 each to AAA United B.V on 22nd April, 2009 on preferential allotment basis.
- The status of investor complaints received and resolved by the Company for the quarter :

Opening Balance	Received	Resolved	Pending
NIL	-	-	NIL
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.

For and on behalf of the Board of Directors

Place : Mumbai
Date : July 31, 2009

Prashant Agarwal
Managing Director