



BOMBAY RAYON FASHIONS LTD.

Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali, Andheri (E), Mumbai - 400072

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE
QUARTER ENDED JUNE 30, 2012 (STANDALONE)**

PART I

(Rs. in Crs)

S.No.	Particulars	6/30/2012	31.3.2012	30.6.2011	31.3.2012
		Un - Audited	Unaudited	Un - Audited	Audited
1	Net Sales / Income from operations	765.16	796.12	603.82	2734.96
2	Expenditure				
	a) (Increase)/Decrease in Stock	(35.18)	(135.69)	(47.24)	(321.51)
	b) Consumption of raw materials	466.85	550.16	376.07	1709.11
	c) Employees benefits expenses	45.1	56.27	55.10	230.16
	d) Depreciation	65.64	63.07	39.15	217.23
	e) Job Work charges	29.07	29.52	18.70	127.19
	f) Other Expenditure	60.42	67.36	51.53	257.91
	Total	631.90	630.68	493.31	2220.09
3	Profit from operations before other income, interest & exceptional items (1-2)	133.26	165.44	110.51	514.87
4	Other Income	4.74	2.32	4.38	14.30
5	Profit from operations before interest & exceptional items (3+4)	138.00	167.77	114.89	529.17
6	Interest	66.11	62.72	43.93	221.53
7	Profit from operations before exceptional items (5-6)	71.89	105.05	70.95	307.64
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	71.89	105.05	70.95	307.64
10	A. Provision for Taxation				
	(1) (a) Current Tax	12.9	21.01	18.19	61.47
	(b) Deferred Tax	9.37	98.21	(4.04)	95.40
	(c) MAT credit Entitlement	-	(55.63)	-	(55.63)
11	Net Profit from Ordinary Activities after tax (9-10)	49.62	41.46	56.80	206.40
12	Extraordinary items (net of tax expense)	-	0.11	0.00	0.11
13	Net Profit for the period (11-12)	49.62	41.57	56.80	206.51
14	Paid up equity share capital (Equity shares of Rs. 10/ each)	134.6	134.60	132.10	134.60
15	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)	-	-	-	2,797.86
16	Earning Per Share (Weighted Average)				
	- Basic (Rs.) (not annualised)	3.72	3.04	4.36	15.50
	- Diluted (Rs.) (not annualised)	3.53	2.88	4.05	14.67

PART II

	Particulars	STANDALONE			
		QUARTERED ENDED		YEAR ENDED	
		30.06.2012	31.3.2012	30.06.2011	31.3.2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	a) No. of Shares	9220340	9220340	88640740	9220340
	b) Percentage of shareholding	6.85	6.85	67.10	6.85
2	Promoters and promoter group shareholding				
	a) Pledge /Encumbered				
	- Number of shares	22035000	22035000	22035000	22035000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	17.57	17.57	50.70	17.57
	- Percentage of shares (as a % of the total share capital of the Company)	16.37	16.37	16.68	16.37
	b) Non-encumbered				
	- Number of shares	103344660	103344660	21424260	103344660
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	82.43	82.43	49.30	82.43
	- Percentage of shares (as a % of the total share capital of the Company)	76.78	76.78	16.22	76.78

PARTICULARS	3 months ended 30.6.2012
B	INVESTOR COMPLAINTS
	Pending at the beginning of the quarter
	Received during the quarter
	Disposed of during the quarter
	Remaining during the quarter

Notes

- The above results were reviewed by the Audit Committee and have been approved by the Board of Directors of the Company in its meeting held on August 13, 2012 and a limited review of the same has been carried out by the Statutory Auditor of the Company.
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.

For and on behalf of Board of Directors



Prashant Agrawal
Managing Director

Place : Mumbai
Date : 13.08.2012